

£5000+ CONTRACT REGISTER – HEATHFIELD AND WALDRON PARISH COUNCIL

2023/24

<u>Ref. no.</u>	<u>Title</u>	<u>Description</u>	<u>Supplier</u>	<u>Start date</u>	<u>End date</u>	<u>Annual/one off net charge</u>	<u>VAT that cannot be recovered</u>	<u>Tender/Quote</u>	<u>Size of company</u>
HWPC/CBD/01	Christmas Lights	Removal, supply, installation & storage	Millennium Quest	Nov 2017	Nov 2020	£20,000 2017/18 £8415 2018/20		Quote	Medium
HWPC/LAB/01	Grounds Maintenance	Maintenance of land owned or leased by the Parish Council	Agrifactors	30/05/2022	30/05/2030	£91,051.74	£480	Tender	Small
HWPC/LAB/02	Play equipment repairs	Urgent repairs to equipment and surfacing	Agrifactors	Nov 2018	March 2019	Up to £6330 gross charge			Small
HWPC/LAB/03	Tree work	Work to trees at Skate Park following tree survey	Oz Trees	Feb 2019	March 2019	£10170		Quote	Small
HWPC/LAB/04	Resurfacing of Car Park	Resurfacing of Tower Recreation Ground car park	Nicholls Bros.	Nov 2018	Dec2018	£11460		Quote	Medium
HWPC/LAB/20/38.diii	Audio Equipment required	Audio Equipment for the Community Centre	Old Barn Audio	May 2020	June 2020	£5517.04		Quote	Medium
HWPC/LAB/	Tree Work	Work to trees around the Parish following a tree survey	Town and Country	April 2020	March 2021	£5,810		Quote	Medium

HWPC/CBD	Christmas Lights	Removal, supply, installation & storage. Lights will be owned by Parish Council, installation and storage Yearly charges	Ultrite	Dec 2020	Lights will be owned by Parish Council, installation and storage Yearly charges	£13,910.00		Quote	Medium
HWPC/CBD	CCTV	CCTV installed around the Parish	BT	March 2021	On going	£25,000		Quote	Large
HWPC/FGP	Solar Panels	Solar panels installed on Parish Office Roof	Ohm Energy	October 2022	October 2022	£10,582.58		Quote	Medium
HWPC/LAB	Plant displays around the parish	Up keep of plant displays	Euro plants	April 2021	March 2023 but ongoing annually	£5545.07 but will increase slightly with inflation each year		Quote	Medium
HWPC/FGP	Insurance	Insurance of assets	Zurich	April 2022	March 2023 but ongoing annually	£5510.50 but will increase slightly with inflation each year		Quote	Large
HWPC/LAB	Resurfacing of Car Park	Resurfacing of Theobald's Green entrance	Nicholls Bros.	May 2023	June 2023	£10,945.00		Quote	Medium
HWPC/LAB	Playground Installation/project	New play equipment	Komplan	August 2023	September 2023	£132,365.65		Tender	Large
HWPC/FGP	Solar Batteries	Solar batteries to be installed to work	Yeames Ltd	January 2024	January 2024	£7500.00		Quote	Small

		alongside the solar panels							
HWPC/LAB	Pitch drainage works	Works to improve drainage of pitch	Agrifactors	August 2024	March 2024	£15834.50		Quote	Small